

Bishops Hull Parish Council Agreed Budget 2017/18

ESTIMATED INCOME	£
Precept request	21,328
Local support grant	920
Other TDBC grants	2,020
Community News	2,400
Allotments	660
Total	£27,328

ESTIMATED EXPENDITURE

Basic payments	£
Clerk's salary	10,765
Employers Natl. Insurance	360
Auto enrolment	50
Clerk's allowance	216
Street cleaner's salary	5,850
Grant re playing field	1,700
Establishment costs	3,000
Litter / dog bins	1,500
Allotments	660
Audit fees	350
RightsOfWay/footpaths	320
Community News	2,400
Sub Total	£27,171

Optional payments	£
Noticeboards	500
Benches	500
Bishops Hull Trust	1,000
War memorial	500
Local plan	1,000
Local grants/donations	1,000
Community woodland	500
Local services	3,000
Cleaner's equipment	200

TOTAL £35,371

PREDICTED FINANCIAL POSITION BASED ON ABOVE FIGURES

£	
39,145	Estimated funds as at 1st April 2017
<u>27,328</u>	Add proposed budgeted income
66,473	
35,371	Deduct proposed budgeted expenditure
<u>£31,102</u>	Estimated funds as at 31st March 2018