

**BISHOPS HULL PARISH COUNCIL  
ESTIMATES 2009/2010**

<b>HEADING</b>	<b>2007/08 Actual</b>	<b>2008/09 Estimate</b>	<b>2008/09 Probable</b>	<b>2009/10 Estimate</b>	<b>NOTES</b>
<b>1. Salaries</b>					
Clerk	6,060	6,240	6,240	6,400	
Street Cleaner	4,560	5,000	4,500	5,000	
<b>2. Establishment</b>					
Insurance	370	390	380	400	
Telephone	130	130	130	140	
Postage	210	300	200	200	
Travelling	30	30	40	40	
Printing, etc.	120	120	130	140	
Room Hire	50	200	200	200	
				Group	To include meetings of the Footpaths and public meetings.
<b>3. Other Payments (not projects)</b>					
(Audit fees, donations, etc)	2,630	2,600	2,600	2,800	
Grant to VHPFT	500	500	1,000	1,000	
<b>TOTAL</b>	<b>14,660</b>	<b>15,510</b>	<b>15,420</b>	<b>16,320</b>	

<b>HEADING</b>	<b>2007/08 Actual</b>	<b>2008/09 Estimate</b>	<b>2008/09 Probable</b>	<b>2009/10 Estimate</b>	
<b>4. Projects</b>					
Street Furniture	1,600 (handrail)	500	?	?	
Repairs to benches, etc.	1,320	200	570	600?	
Cobbled Path, Netherclay	-	3,000	3,000	-	Hopefully done this winter (unlikely)
Playground refurbishment (donation)	-	-	5,000	-	
<b>Parish Plan</b>					
Youth	270	-	275	??	
Village Events	465	250	470	500?	Tree lights
Website		780	500	-	-
Woodland	500	-	-	-	

5. Once members have decided on the amount required for various projects, any sum will have to be added to the total shown at 3 above, and will form the Parish Precept for the next financial year. Last year's precept was £20,000.
6. Current forecast surplus at 31<sup>st</sup> March 2009 = approx. £10,000 (excluding Netherclay cobbles)