

AGREED BUDGET 2021/2022

INCOME	Budget 21/22
Precept	£35,300.00
Other TDBC Grants	£2,020.00
Community News	£2,700.00
Allotments	£660.00
Bank interest	£70.00
CIL	£-
Bishops Hull HUB Loan repayment	£1,835.38
TOTAL INCOME	£42,585.38

EXPENDITURE	
Basic payments	
Clerk's salary inc. NI contributions	£15,700.00
Pension contributions	£4,000.00
Clerk's allowance	£312.00
Street Cleaner's salary	£6,331.65
Bishops Hull Trust Grant from TDBC	£1,700.00
Establishment costs	£2,800.00
Litter/Dog Bins	£1,800.00
Allotments	£450.00
Audit fees	£450.00
Footpath maintenance	£-
Community News	£2,700.00
Bishops Hull HUB	£-
Bishops Hull HUB Loan	£1,835.38
Bishops Hull Trust	£1,000.00
Community Woodland	£1,000.00
supporting local groups	£200.00
Local Services	£500.00
Street Cleaner's equipment	£-
TOTAL EXPENDITURE	£40,779.03

Surplus **£1,806.35**